

Name: Council Meeting

Date: 2/23/2026

Meeting Start: 5:02 PM

Location: Google Meets

**Attendance: Frank, Jerry, Kim, Monyka, Rusty, Shelby, Zach, Todd, Louise**

#### **Pastor Update**

- Will be meeting with owner of Grad Solutions about the rented space. Unsure at this time what the meeting is in regard to. Will report when that meeting takes place.
- Talking with members about help they need.
- Will be visiting an old church friend in the hospital.
- Continued prayers for another members son who is in the hospital.

#### **Financial Update**

- Current balance \$18,249, \$4,000 is spoken for the sound equipment upgrade.
- Received a charitable donation of \$5,400, has not been deposited.
- Have \$500 cash still to deposit tomorrow.

#### **2026 Annual Meeting/Potluck (March 1<sup>st</sup>)**

- Kim has done research for food options, Fry's is the cheapest. Zach suggested checking Winco for platters. Kim will check pricing there. Planning on feeding 44 people.
- Jerry makes a motion to spend up to \$200 for food for the meeting. Zach seconds, Motion passes. Have plates, napkins, plasticware. Monyka will confirm on Wednesday night.
- Tables will be set up where chairs normally are following service, will use the big screen for presentation.
- Review of slides.
  - Council Introduction
  - Mission Statement
  - Financial Update- Kim
    - 2025 Income
    - 2025 Expense
    - 2026 Budget
  - 2025 Outreach- \$4234 went towards helping in our community
  - 2025 Accomplishments
    - Continued special Lent/Advent services
    - Launched welcome cart for new visitors
    - Opened online store
    - Added members/instruments to worship team
    - Live video upgrade
    - Refrigerator donated for refreshments
    - Fundraiser started for sound system upgrade
  - 2026 Goals
    - Improve worship space
    - Increase quality of events
    - Strengthen online presence and expand marketing
    - Follow up with membership quarterly, completed through newsletter
    - Complete fundraising and implementation of new sound system
      - Cost breakdown of chart in presentation, total \$4,971.97
  - Council Member Vote
    - Vote #1-Council retention
    - Vote #2- Filling 1 current vacancy
  - Survey-Allow for time for people to fill it out.
- Will make updates for Sunday. Council to provide any further additions by Saturday 12PM.

#### **Social Media and Marketing**

- Rusty thinks the council needs to consider paying someone to run our marketing and online presence. This will be discussed at future meetings.

#### **Easter Season Services**

- Shelby has shared design concepts for Palm Sunday, Good Friday, and Easter services to council via email. Request for \$200 budget for supplies.
- Jerry makes a motion to spend up to \$200 to cover materials for all these 3 services. Frank second. Motion passes.
- Palms for Palm Sunday have been ordered.

**Next meeting: Sunday March 29<sup>th</sup> 2026; 12:00 PM; Location: UR Church**

Official Meeting End: 6:25 PM

#### **Future Agenda Items**

Annual meeting recap

Social Media Marketing position

Lent Season Services